

IS Support Services - Bid Tabulation

	Year 1			Year 2		
	NetSpec	VPI	Sentinal	NetSpec	VPI	Sentinal
Pos 1	60,000	35,256		63,000	35,961	
Pos 2	40,000	63,336		42,000	35,961	
Pos 3	40,000	35,256	302,121	42,000	35,961	305,740
Pos 4	45,000	32,864		47,250	33,521	
Pos 5	75,000	37,554	261,354	78,750	64,602	269,194
Pos 6	45,000	35,256	-	47,250	38,305	-
AdminFees	25,000	72,000		26,250	72,000	
Mileage	5,000			5,250		
Equipment	5,000			5,250		
Total	340,000	311,522	563,475	357,000	316,311	574,934

	Year 3			Year 4		
	NetSpec	VPI	Sentinal	NetSpec	VPI	Sentinal
Pos 1	66,150	36,666		69,458	37,371	
Pos 2	44,100	36,666		46,305	37,371	
Pos 3	44,100	36,666	314,102	46,305	37,371	322,715
Pos 4	49,613	34,178		52,093	34,835	
Pos 5	82,688	65,868	277,270	86,822	67,134	285,588
Pos 6	49,613	39,056	-	52,093	39,807	-
AdminFees	27,563	72,000		28,941	72,000	
Mileage	5,513			5,788		
Equipment	5,513			5,788		
Total	374,853	321,100	591,372	393,593	325,889	608,303

	Year 5			Total 5 year costs	
	NetSpec	VPI	Sentinal		
Pos 1	72,930	38,076			
Pos 2	48,620	38,076		NetSpec	1,878,719
Pos 3	48,620	38,076	331,587	VPI	1,605,500
Pos 4	54,698	35,492		Sentinel	2,963,828
Pos 5	91,163	68,400	294,156		
Pos 6	54,698	40,558	-		
AdminFees	30,388	72,000			
Mileage	6,078				
Equipment	6,078				
Total	413,273	330,678	625,743		