

## ATTACHMENT A

<b>FIRE DEPARTMENT</b>	<b>CAD</b>	<b>RMS</b>	<b>NO. OF TRANSPORT UNITS (ALS and BLS)</b>	<b>NO. OF FIRST RESPONSE UNITS</b>	<b>BLS Patient Estimate</b>	<b>BLS Billable Estimate</b>	<b>Number of Super Users / Trainers needed</b>	<b>Number of employees to be trained initially</b>
<b>Milwaukee</b>	PEC	PEC	16	60	N/A	N/A	50	800
<b>West Allis</b>	KPI (Phoenix)	BIO-key	9	7	3,700	\$1,400,000	9	100
<b>Wauwatosa</b>	KPI (Phoenix)	Fire House	5	5	2,000	\$800,000	9	100
<b>Greenfield</b>	KPI (Phoenix)	KPI (Phoenix)	6	6	1,400	\$560,000	6	40
<b>South Milwaukee</b>	KPI (Phoenix)	KPI (Phoenix)	2	4	1,200	\$480,000	6	60
<b>Franklin</b>	KPI (Phoenix)	KPI (Phoenix)	6	5	1,200	\$480,000	6	60
<b>North Shore</b>	Spillman	Spillman	6	10	2,000	\$1,040,000	9	100
<b>Oak Creek</b>			6	5	1,400	\$560,000	9	60
<b>TOTAL</b>			<b>56</b>	<b>102</b>	<b>12,400</b>	<b>5,320,000</b>	<b>104</b>	<b>1,320</b>